

Leicester City Council

PLAN OF KEY DECISIONS

On or after 1 December 2017

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 clear days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at <http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

Plan of Key Decisions

On or after 1 December 2017

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1. A place to do business

What is the Decision to be taken?	MARKET REDEVELOPMENT PROJECT - ACQUISITION OF 11-15 HORSEFAIR STREET Decision to approve funds to progress the market redevelopment project.
Who will decide?	City Mayor (Individual Decision)
When will they decide?	
Who will be consulted and how?	Market development proposals subject to

	public consultation and also through the planning applications process.
Who can I contact for further information or to make representations	Mike.Dalzell@leicester.gov.uk

What is the Decision to be taken?	FUNDING FOR THE REDEVELOPMENT OF JEWRY WALL MUSEUM
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2017
Who will be consulted and how?	Stakeholder groups- local history /archaeology groups/friends groups/Historic England
Who can I contact for further information or to make representations	Sarah.Levitt@leicester.gov.uk

What is the Decision to be taken?	PIONEER PARK - LOCAL GROWTH FUND ALLOCATION To outline the requirement for capital resources of £4.5m secured from the Local Growth Fund (LGF) to be added to the capital programme.
Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 23 Nov 2017
Who will be consulted and how?	Planning application consultation.
Who can I contact for further information or to make representations	Louise.seymour@leicester.gov.uk

What is the Decision to be taken?	NEW OPPORTUNITIES To approve the investment in new opportunities through the use of New Opportunities funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	BUSINESS RATES POOL FUNDING As accountable body to the LLEP, decision to delegate authority to the Strategic Director City, Development and Neighbourhoods to sign off individual project allocations from the 16/17 Business Rates Pool for economic development investment projects, as recommended by the LLEP.
Who will decide?	City Mayor/Executive

When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	The appraisal and decision making process for projects to receive investment involves multiple LLEP stakeholders from the public, private and voluntary sectors. The individual projects recommended for investment will be appraised and decided according to process set out in the LLEP's Local Assurance Framework.
Who can I contact for further information or to make representations	David.Wright@leicester.gov.uk

2. Getting about in Leicester

What is the Decision to be taken?	<p>VAUGHAN WAY / GREAT CENTRAL STREET HIGHWAY AND CONNECTIVITY IMPROVEMENTS</p> <p>To consider the proposal to deliver a further phase of the Connecting Leicester programme which focusses on enhanced pedestrian and cycle links between the City Centre and the Waterside area. Specifically this includes a new super crossing on Vaughan Way and highway and public realm works to create a new pedestrian environment on part of Great Central Street.</p> <p>This requires capital resources of £2.9M to be allocated towards highway, pedestrian and cycleway improvements.</p>
Who will decide?	City Mayor (Individual Decision)
When will they decide?	21 Nov 2017
Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate.
Who can I contact for further information or to make representations	Andrew.l.smith@leicester.gov.uk

What is the Decision to be taken?	LEICESTER NORTH WEST MAJOR TRANSPORT SCHEME PHASE 2
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	Public consultation undertaken of scheme design. Ongoing engagement with stakeholders and County Council.
Who can I contact for further information or to make representations	John.Dowson@leicester.gov.uk / Joanna.Aitken@leicester.gov.uk

3. A low carbon city

No decisions due to be taken under this heading for the current period.

4. The built and natural environment

What is the Decision to be taken?	TECHNICAL SERVICES REVIEW - TRANSFORMING DEPOTS To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	Philip.Davison@leicester.gov.uk

What is the Decision to be taken?	WATERSIDE OFFICE LETTING SPACE Decision to take an option to lease up to 17,000sqft of new office space in Waterside for onward letting to external businesses and organisations to promote economic development.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	Consultation is not required to take an option to lease.
Who can I contact for further information or to make representations	louise.seymour@leicester.gov.uk

What is the Decision to be taken?	THE REFURBISHMENT/ RECONFIGURATION OF GOSCOTE HOUSE
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	Housing Scrutiny Commission
Who can I contact for further information or to make representations	Simon.Nicholls@leicester.gov.uk

5. A healthy and active city

What is the Decision to be taken?	FUTURE MODEL OF INTEGRATED LIFESTYLE SERVICES
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	Providers, service users, public and other stakeholders primarily through meetings, questionnaires and interviews.
Who can I contact for further information or to make representations	Jo.Atkinson@leicester.gov.uk

What is the Decision to be taken?	SPORTS AND LEISURE SERVICES REVIEW
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	Providers, service users, public and other stakeholders primarily through meetings, questionnaires and interviews.
Who can I contact for further information or to make representations	Andrew.Beddow@leicester.gov.uk

6. Providing care and support

No decisions due to be taken under this heading for the current period.

7. Our children and young people

What is the Decision to be taken?	ADDITIONAL SCHOOL PLACES To approve capital funding for additional school places for 2017/18 and 2018/19 academic years.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	Schools.
Who can I contact for further information or to make representations	Rob.thomas@leicester.gov.uk

8. Our neighbourhoods and communities

What is the Decision to be taken?	TRANSFORMING NEIGHBOURHOOD SERVICES - EAST AND CENTRAL AREA To: <ul style="list-style-type: none"> • Provide an overview of progress to date of the Transforming Neighbourhood Services (TNS) Programme.
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	<ul style="list-style-type: none"> • Present a summary of the results of engagement work and consultation carried out in the East and Central area of the city. • Present a model for the East and Central area of the city for approval to proceed into delivery phase.
Who will decide?	Assistant City Mayor - Neighbourhood Services
When will they decide?	Not before 1 Nov 2017
Who will be consulted and how?	Public and stakeholder consultation will be carried out online.
Who can I contact for further information or to make representations	Lee.Warner@leicester.gov.uk / Shilen.Pattni@leicester.gov.uk

What is the Decision to be taken?	<p>PUBLIC SPACES PROTECTION ORDER (NEW PSYCHOACTIVE SUBSTANCES & STREET DRINKING)</p> <p>To introduce a city wide Public Space Protection Order for New Psychoactive Substances & Street Drinking.</p>
Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 1 Nov 2017
Who will be consulted and how?	<p>The decision to consult was taken in response to a large number of complaints received by the city council from both members of the public and partners (inc the police). The city council as a result has undertaken a public consultation (both online and via the use of hardcopy questionnaires);</p> <p><u>Continuation of Street Drinking PSPO</u> 765 responses received; 664 (86.80%) stated that they considered that street drinking was still an issue in the city. Furthermore, 682 of the respondents (89.15%) stated that they supported the continuation of the street drinking order.</p> <p><u>NPS PSPO</u> 658 responses were received, the majority 86.02% of the 658 respondents stated that they supported the use of citywide NPS order.</p>
Who can I contact for further information or to make representations	Daxa.Pancholi@leicester.gov.uk

What is the Decision to be taken?	SOCIAL WELFARE ADVICE SERVICE To approve the Social Welfare Advice provision for City residents from October 2018.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 22 Dec 2017
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Marie.Galton@leicester.gov.uk

9. A strong and democratic council

What is the Decision to be taken?	REVENUE BUDGET MONITORING PERIOD 4 2017/18 To implement decisions consequential to the monitoring of expenditure in 2017/18 Period 4.
Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 24 Nov 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2017/18 - PERIOD 4 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2017/18 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2017/18 PERIOD 6
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	Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2017/18 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2018
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2017/18 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2018
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2017/18 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2018
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2017/18 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2018

Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL PROGRAMME 2018/19 to 19/20 To recommend a capital programme to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	Alison.greenhill@leicester.gov.uk

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT 2018/19 BUDGET AND CAPITAL PROGRAMME To recommend a budget, rent level and capital programme to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Consultation with Scrutiny and Tenants' Forum prior to the Council meeting
Who can I contact for further information or to make representations	chris.burgin@leicester.gov.uk

What is the Decision to be taken?	GENERAL FUND REVENUE BUDGET 2018/19 TO 2020/21 To recommend a revenue budget to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2018
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	Alison.greenhill@leicester.gov.uk

What is the Decision to be taken?	INVESTMENT PROPERTY To approve the purchase of investment property through use of Investment Property funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2017
Who will be consulted and how?	None.
Who can I contact for further	Matthew.Wallace@leicester.gov.uk

information or to make representations	
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